

From West Coast to Tampa Bay Water: *Navigating the Governance Process*

Presented to Capital Area Ground Water Conservation Commission July 2019

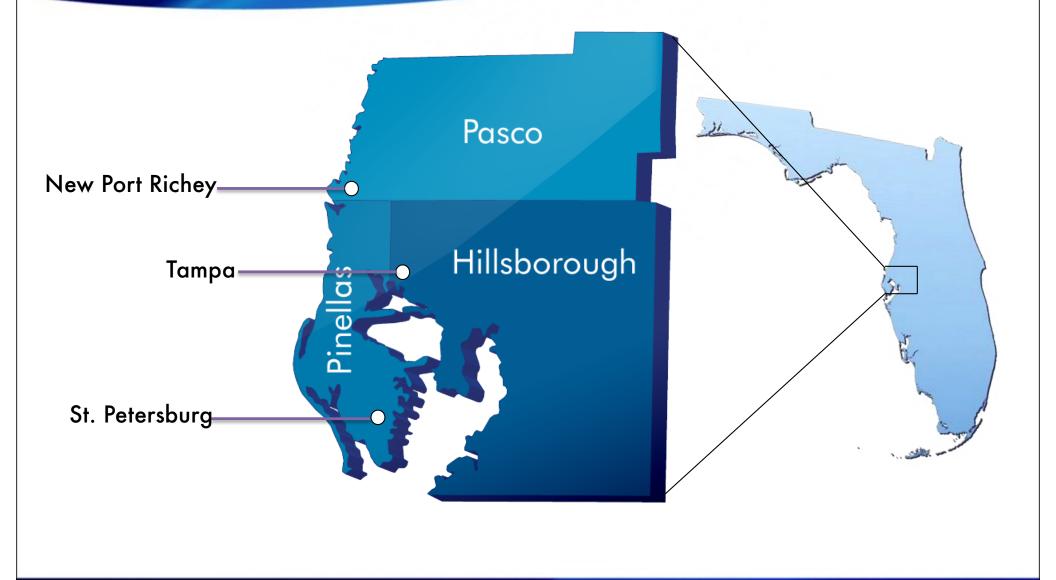


AGENDA

- Introduction and Background
- Water Resources Problem Framing
- Solution development
 - Formation of Tampa Bay Water
 - Development of new water supplies
 - Environmental Recovery Formula
- Questions

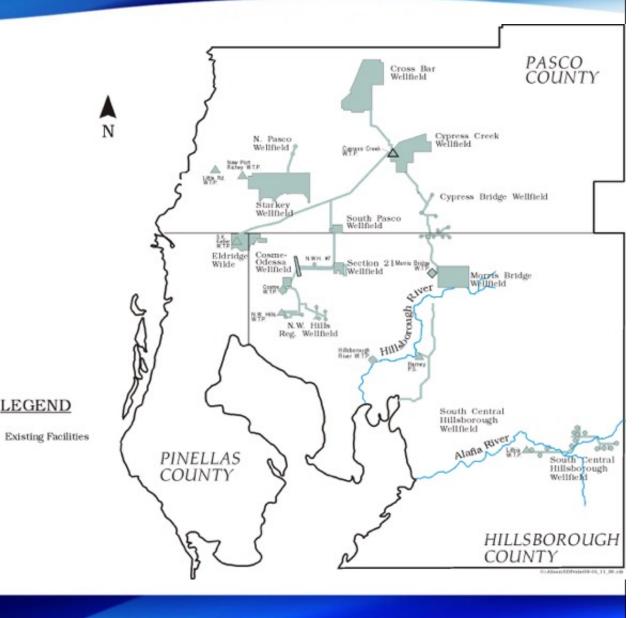


Who We Are



TAMPA
BAY
WATER100 Percent Reliant on
Groundwater

- Historically independent groundwater sources
- 11 wellfields under different permits, ownership and operating protocols





Water Resources Problems

Environmental Stress

Stressed Wetlands

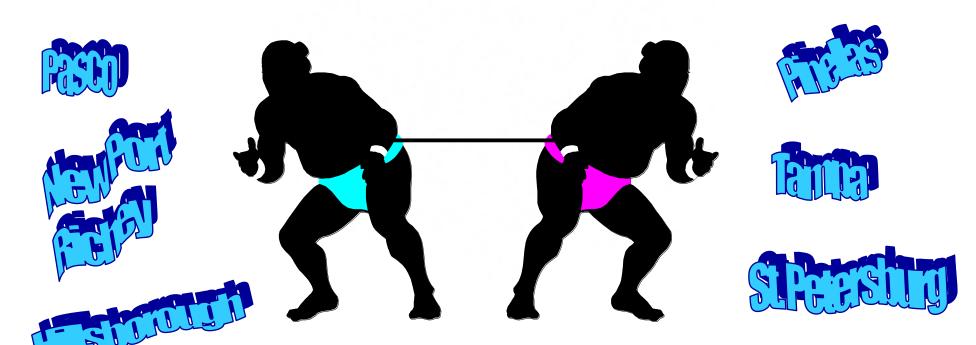


Stressed Lakes





Eco-Politics Lead to Costly Legal Battles



West Coast Regional Water Supply Authority

Southwest Florida Water Management District



Tampa Bay Water Objectives

- End litigation over permits
- Develop new water supplies
 - Master Water Supply Planning Process – every 5 years
- Reduce groundwater pumping
 - Use science to determine sustainable pumping limits
 - Consolidate wellfields under one management



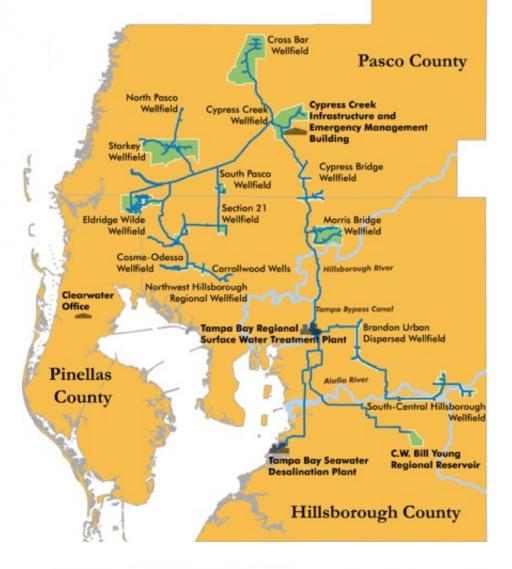




The First Master Supply Plan Took Over 10 years to complete

An integrated, flexible system that produces a sustainable and reliable water supply

Today the system is about 50% groundwater, 41% surface water and desalinated seawater is about 9%



Current Master Water Plan Update Process - Comprehensive List - 300 Projects **Coarse Screening Criteria Applied** - Concept Shortlist List - 17 Project Ideas **Fine Screening Criteria** Applied - Master Water Plan – 7 Projects **Board Master Water** Plan Goals Applied

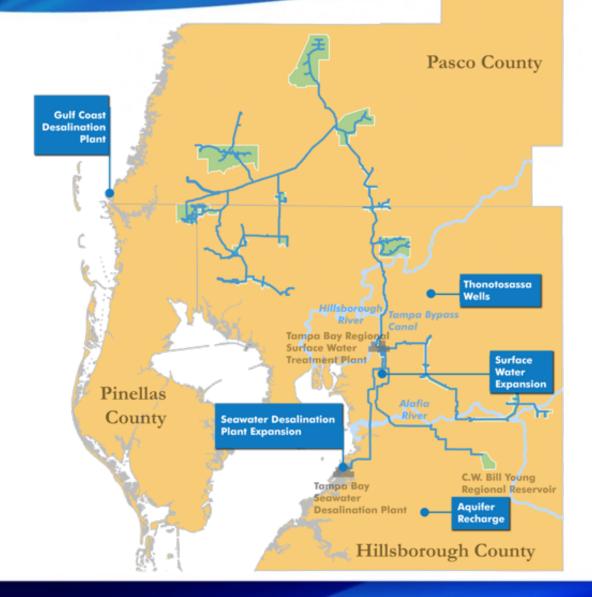
Master Water Plan Update – 3 Projects

Additional feasibility evaluations

10



Master Water Plan Update in 2018

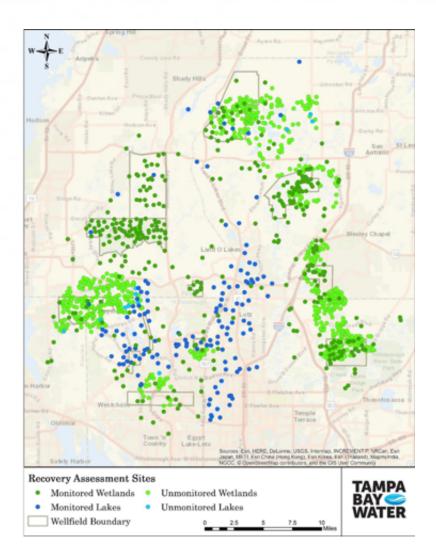


Three projects were approved for additional feasibility studies in December 2018

TAMPA BAY C WATER

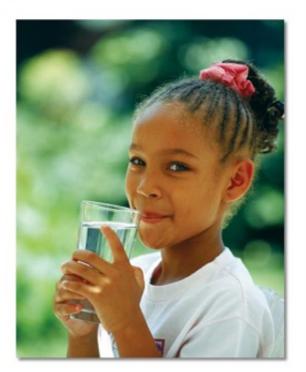
Recovery Assessment Program

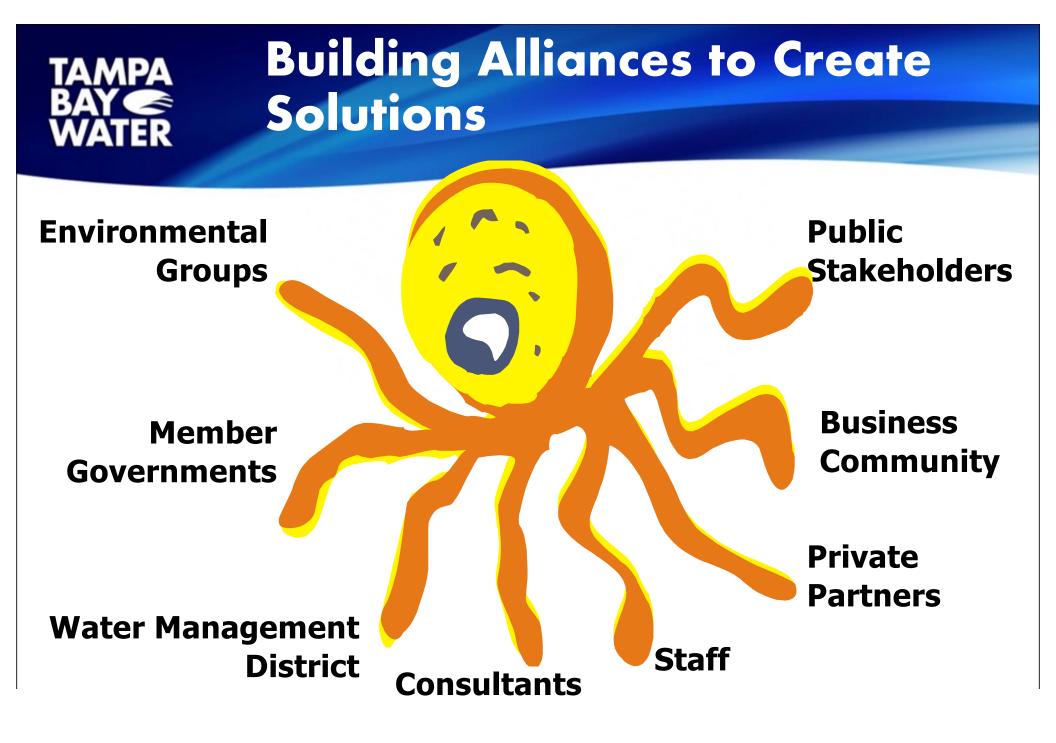
- Consolidated wellfields
- Developed a groundwater operations tool to optimize pumpage
- Implemented a recovery assessment plan to evaluate success of reduced pumpage



Build Sustainable Communities

- Banding together made sense
 - Workable legacy for our children
 - Eliminate intergovernmental strife
 - Achieve economies of scale
 - Invest more in science/ monitoring/mitigation for larger project
 - Address opposition issues with science using one voice







Four Critical Steps to Any Model

- 1. Develop hard independent data
- 2. Seek an "Agreement in Principle"
- 3. Employ the politics of inclusion
- 4. Collect a legislative mandate

Seek an Agreement in Principle

- What is the goal?
- What are the objectives?
- How will it work?
- When will it be finalized?



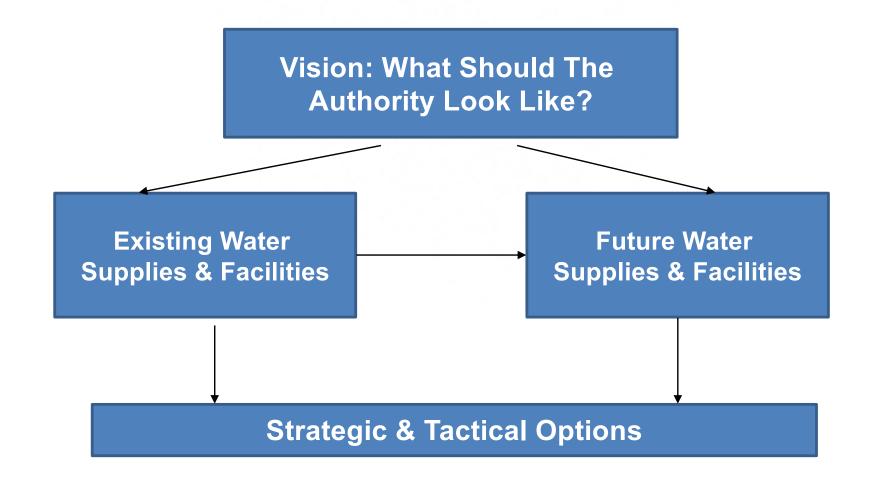


- Who should own and operate wholesale water supply?
- How should capital, operations and maintenance and facility services be shared?
- What is the best combination of governance and financial structures?



TAMPA BAY C WATER

Decision-Making Framework for Governance and Strategic Ownership





An Inclusive Process





Secure Legislative Mandate

- "Fix it or be fixed" provides incentive
- Provide progress reports to the legislature of restructuring
- Once restructured, keep the legislature informed



Governance Documents



TAMPA BAY C WATER

What We've Achieved Since 1998

- Ended litigation
- Constructed \$1 billion interconnected, regional water supply system
- Developed river water and desalinated seawater alternative supplies
- Reduced groundwater pumping from 147 mgd in 1998 to 80 mgd in 2013





Protecting Water Resources



Questions? aadams@intera.com